

CERTIFICATE

2010

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

Lancaster Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	19,663	11,164
Debt Service	10-113			1.499
Road	68-518c	7	110,744	81,546
Noxious Weed	2-1318	8		13.916
Cemetery	21-1403	8	750	576
				.699
Special Machinery				
Special Machinery	7			
Totals	xxxxxx	131,157	93,286	15.514
Budget Summary	9			
Neighborhood Revitalization		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Lancaster Township	5,859,869			
Huron City	209,451			
Lancaster City	1,386,032			
Total Assesed Valuation	7,449,352 ⁰			

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____

Address: _____

Attest: 10-13 2009

Pauline M. Lee
County Clerk

Donald Stucker
John Scherer

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed
with the IRS. \$ _____

Lancaster Township

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ 99,365
2. Debt Service Levy in 2009	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 99,365

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 127,734
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 248,080
5b. Personal Property 2008	- 265,894
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ 222
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	127,956
8. Total Estimated Valuation July 1, 2009	7,443,662
9. Total Valuation less Valuation Adjustment (8 minus 7)	7,315,706
10. Factor for Increase (7 divided by 9)	0.01749
11. Amount of Increase (10 times 3)	+ \$ 1,738
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 101,103
13. Debt Service Levy in this 2010	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	101,103

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lancaster Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	14,500	3,292	54	421	0
Bond & Interest		0	0	0	0
Road	84,227	19,124	309	2,450	0
Noxious Weed		0	0	0	0
Cemetery	638	145	2	19	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	99,365	22,561	365	2,890	0

County Treasurer's Motor Vehicle Estimate	<u>22,561</u>			
County Treasurer's Recreational Vehicle Estimate		<u>365</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>2,890</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.22705</u>			
Recreational Vehicle Factor		<u>0.00367</u>		
16/20M Vehicle Factor			<u>0.02908</u>	
Slider Factor				<u>0.00000</u>

2010

Lancaster Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
General	Road	-	-		
Total		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Lancaster Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,285	2,572	1,287
Receipts:			
Ad Valorem Tax		14,500	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			3,292
Recreational Vehicle Tax			54
16/20 M Vehicle Tax			421
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,457	3,878	3,556
Co Treasurer Balance January 1st		0	
Co Treasurer Balance December 31st			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,457	18,378	7,323
Resources Available:	3,742	20,950	8,610
Expenditures:			
Officers Pay	1,170	5,013	5,013
Salaries & Wages			
Employee Benefits		7,000	7,000
Supplies		150	150
Equipment			
Buildings Maintenance			
Insurance		7,500	7,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,170	19,663	19,663
Unencumbered Cash Balance Dec 31	2,572	1,287	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,523	19,663	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

Lancaster Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	622
Receipts:			
Ad Valorem Tax	94,290	84,227	xxxxxxxxxxxxxx
Delinquent Tax	377		
Motor Vehicle Tax	12,483	13,026	19,124
Recreational Vehicle Tax	150	156	309
16/20M Vehicle Tax	2,920	3,149	2,450
Slider	893		0
Special Highway/Gasoline Tax	8,258	7,900	7,500
IRS tax refund	605		
Co Treasurer Balance January 1st	4,864	2,908	
Co Treasurer Balance December 31st	-2,908		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	121,932	111,366	29,383
Resources Available:	121,932	111,366	30,005
Expenditures:			
Officers Pay	1,884	1,700	1,700
Salaries & Wages	27,439	30,000	30,000
Employee Benefits	6,227		
Road Maintenance			
Road Materials	64,892	65,500	65,500
Equipment	15,028	13,000	13,000
supplies	158	544	544
Insurance	6,304		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	121,932	110,744	110,744
Unencumbered Cash Balance Dec 31	0	622	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	122,212	110,744	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>Yes</u>		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax
			81,546

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	28,968
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	28,968
Total Expenditures	
Unencumbered Cash Balance, Dec 31	28,968

Lancaster Township
FUND PAGE

2010

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	0		0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Co Treasurer Balance January 1st		0	
Co Treasurer Balance December 31			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 1.000%	
		Amount of 2009 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	0	0	14
Receipts:			
Ad Valorem Tax	614	638	xxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	86	85	145
Recreational Vehicle Tax	1	1	2
16/20M Vehicle Tax	20	20	19
Slider	6		0
Co Trerasurer Balance January 1st	23	20	
Co Treasurer Balance December 31	-20		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	733	764	166
Resources Available:	733	764	180
Expenditures:			
Salaries & Wages			
Employee Benefits			
Anderson Cemetery	733	750	750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	733	750	750
Unencumbered Cash Balance Dec 31	0	14	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	750	750	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 1.000%	6
		Amount of 2009 Ad Valorem Tax	576

NOTICE OF BUDGET HEARING

2010

The governing body of
Lancaster Township
Atchison County

will meet on the 28th day of September, 2009, at 8:00 p.m., at Huron Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Don Stucker, Township Clerk
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,170		19,663	1.983	19,663	11,164	1.500
Debt Service							
Road	121,932	16.583	110,744	14.810	110,744	81,546	13.925
Noxious Weed							
Cemetery	733	0.108	750	0.113	750	576	0.077
Special Machinery							
Special Machinery							
Totals	123,835	16.691	131,157	16.906	131,157	93,286	15.502
Less: Transfers	0		0		0		
Net Expenditure	123,835		131,157		131,157		
Total Tax Levied	95,195		99,365		xxxxxxxxxxxxxxx		
Total Assessed Valuation	7,301,430		7,313,748		7,443,662		
Township Assessed Valuation Only					5,856,297		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Don Stucker, Clerk
Township Officer

Official Publication

NOTICE OF BUDGET HEARING

The governing body of Lancaster Township, Atchison County, will meet on the 28th day of September, 2009, at 6:00 p.m., at Huron Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Don Stucker, Township Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	1,170		19,863	1.063	19,863	11,164	1.500
Debt Service							
Road	121,992	16.583	110,744	14.610	110,744	81,546	13.925
Noxious Weed							
Cemetery	739	0.106	750	750	750	576	0.077
Special Mach.							
Totals	123,835	16.691	131,157	131,157	131,157	93,286	15.502
Less: Transfers	0		0		0		
Net Expenditure	123,835		131,157		131,157		
Total Tax Levied	95,195		96,365				
Total Assessed Valuation	7,301,430		7,313,748		7,443,862		
Twp. Assessed Valuation Only					5,856,297		
Outstanding Indebtedness January 1							
	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

Don Stucker, Clerk

September 9, 2009